

**Knights of Columbus  
California State Council  
Proposed Budget  
2022-2023**

Account Category	2022-23 Budget
Total Income	\$ 720,757.00
State Council Office Operation Expenses	\$ 200,939.00
State Council General Expenses	\$ 209,282.00
Membership Program Expenses	\$ 60,120.00
Service Program Expenses	\$ 42,256.00
Operations Program Expenses	\$ 14,660.00
Annual Meeting Expense	\$ 178,860.00
Miscellaneous Expenses	\$ 14,640.00
<b>OVERALL TOTAL EXPENSES</b>	<b>\$ 720,757.00</b>

**Per Capita Calculation for 2022-2023**

Total California Membership as of May 1, 2022	78,695
Members in Suspended Councils/AMI/Online	(13,078)
Members in Active Councils	65,617
<b>Less Members not subject to Per Capita Charges:</b>	
Honorary Life - No Per Capita Assessment	(11,895)
Honorary - No Per Capita Assessment	(1,492)
Inactive Insurance - No Per Capita Assessment	(2,769)
Disabled - No Per Capita Assessment	(399)
Military/Deacon/Seminarian - No Per Capita Assessr	(516)
<b>Non Assessed Members</b>	<b>(17,071)</b>
<b>Total Members Subject to Per Capita Charges</b>	<b>48,546</b>
<b>% of Total Members Assessed</b>	<b>62%</b>