

**Knights of Columbus
California State Council
Proposed Budget
2022-2023**

Account Category	2022-23 Budget
Total Income	\$ 720,757.00
State Council Office Operation Expenses	\$ 200,939.00
State Council General Expenses	\$ 209,282.00
Membership Program Expenses	\$ 60,120.00
Service Program Expenses	\$ 42,256.00
Operations Program Expenses	\$ 14,660.00
Annual Meeting Expense	\$ 178,860.00
Miscellaneous Expenses	\$ 14,640.00
OVERALL TOTAL EXPENSES	\$ 720,757.00

Per Capita Calculation for 2022-2023

Total California Membership as of May 1, 2022	78,695
Members in Suspended Councils/AMI/Online	(13,078)
Members in Active Councils	65,617
Less Members not subject to Per Capita Charges:	
Honorary Life - No Per Capita Assessment	(11,895)
Honorary - No Per Capita Assessment	(1,492)
Inactive Insurance - No Per Capita Assessment	(2,769)
Disabled - No Per Capita Assessment	(399)
Military/Deacon/Seminarian - No Per Capita Assessment	(516)
Non Assessed Members	(17,071)
Total Members Subject to Per Capita Charges	48,546
% of Total Members Assessed	62%

Net Members Per Capita @ \$13.00	48,546	\$	631,098.00
Per Capita Billing of Doubtful Councils	(2,457)	\$	(31,941.00)
Net Billing Per Capita @ \$13.00	46,089	\$	599,157.00
Prior Year Collections		\$	30,000.00
Annual Meeting Income		\$	56,500.00
Miscellaneous Income		\$	35,100.00
Total Income		\$	720,757.00